

**WAGES AND HOURS REPORT
FY 20010-2011**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 8/31/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 8/31/2010</u>
DN #605	12181	2219.25	18.22%	9961.75	126,964.00	23,101.89	18.20%	103,862.11
BI #606	19247	2534.5	13.17%	16712.5	227,765.00	29,076.38	12.77%	198,688.62
BE #607	9335	1581.75	16.94%	7753.25	98,915.00	16,458.15	16.64%	82,456.85
CH #608	5882	830.25	14.12%	5051.75	61,487.00	8,693.57	14.14%	52,793.43
DC #609	7627	1422	18.64%	6205	75,510.00	13,769.11	18.23%	61,740.89
ED #610	27219	4960.25	18.22%	22258.75	295,109.00	51,421.01	17.42%	243,687.99
MC #611	19720	3275.75	16.61%	16444.25	214,596.00	34,902.45	16.26%	179,693.55
RE #612	6172	1081.25	17.52%	5090.75	65,739.00	11,245.55	17.11%	54,493.45
SO #613	19407	2931.25	15.10%	16475.75	200,050.00	28,675.85	14.33%	171,374.15
VI #614	13360	2333	17.46%	11027	130,345.00	22,242.58	17.06%	108,102.42
WA #615	13062	2169.5	16.61%	10892.5	133,140.00	21,366.88	16.05%	111,773.12
CT #631	7087	1277.5	18.03%	5809.5	73,834.00	13,009.46	17.62%	60,824.54
<u>EXTENSION LIBRARIES</u>								
NP #632	657	100	15.22%	557	6,939.00	931.00	13.42%	6,008.00
WR #633	542	100	18.45%	442	5,140.00	931.00	18.11%	4,209.00
HR #634	1084	183	16.88%	901	10,224.00	1,677.63	16.41%	8,546.37
LU #644	1924	202.5	10.52%	1721.5	22,732.00	2,518.34	11.08%	20,213.66
SUBTOTAL	<u>164506</u>	<u>27201.75</u>		<u>137304.25</u>	<u>1,748,489.00</u>	<u>280,020.85</u>		<u>1,468,468.15</u>
PSA #601	1950	201.25	10.32%	1748.75	34,184.00	3,413.06	9.98%	30,770.94
PSO #602	2044	1014.5	49.63%	1029.5	51,150.00	19,363.71	37.86%	31,786.29
MSL #016	1618	296.5	18.33%	1321.5	19,234.00	3,300.04	17.16%	15,933.96
CAT #118	3329	521.75	15.67%	2807.25	39,575.00	5,981.06	15.11%	33,593.94
ILL #604	1599	270.5	16.92%	1328.5	19,000.00	3,010.64	15.85%	15,989.36
TP #120	4218	296.5	7.03%	3921.5	37,062.00	2,621.06	7.07%	34,440.94
DN SECURITY	1846	0	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	1079	200	18.54%	879	13,892.00	2,576.00	18.54%	11,316.00
TOTAL	<u>182189</u>	<u>30002.75</u>	16.47%	<u>152186.25</u>	<u>2,006,777.00</u>	<u>320,286.42</u>	15.96%	<u>1,686,490.58</u>

Percentage of Months Included:
0.17%